

Executive Summary City of Westminster | and Recommendations

	Cabinet Member Report
Date:	18 June 2018
Subject:	Expenditure from the Abbey Road Ward Budget for Hanging Baskets

Summary 1.

- 1.1 This report seeks approval for the expenditure of £13,884 from the Abbey Road Ward Budget in order to commission:
 - (a) The rental of 104 Summer and Winter hanging baskets in Abbey Road ward until May 2019.

Recommendation

That the Cabinet Member for Economic Development, Education and Community approves expenditure of £13,884 in respect of the above proposal detailed in the report.



Cabinet Member Report

Cabinet Member:

Cabinet Member for Economic Development, Education and Community

Date:

18 June 2018

Classification:

For General Release

Title of Report:

Expenditure from the Abbey Road Ward Budget for Hanging Baskets

Report of:

Head of Cabinet Secretariat

Wards involved:

Abbey Road

Policy context:

Neighbourhoods Programme

Financial summary:

The proposed expenditure of £13,884 from the Abbey Road Ward Budget leaves £25,996 remaining for allocation in the current financial year.

Report Author:

Sonia Sekhon, Member Services Officer

Contact details

This matter is being handled by: Sonia Sekhon, Member Services Officer 020 7641 4299

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1. Background Information

- 1.1 Ward budgets were established under the City Council's Neighbourhood Programme agreed by the Cabinet in November 2007.
- 1.2 Budget provision of £46,000 per ward for the financial year 2018/19 exists to fund ward-based projects.

2. Proposed Projects

2.1 £13,884 will fund the rental of 104 summer and winter hanging baskets in Abbey Road ward. These will rented until May 2019.

3. Financial Implications

- 3.1 Expenditure and approvals in process from the Abbey Road budget to date total £20,004 leaving **£25,996** to be allocated.
- 3.2 The proposals for expenditure in this report amount to £13,884 and leaves £25,996 available for future allocation.

4. Legal Implications

4.1 Section 1 of the Localism Act, aka "the general power of competence" enables authorities "to do anything that individuals generally may do". The proposals within this report are consistent with the Council exercising this power.

5. Outstanding Issues

5.1 There were no outstanding issues – all the ward councillors agreed to the full funding.

6. Consultation

- 6.1 The proposals have been agreed by all Councillors from all wards involved
- 6.2 The proposal for the summer and winter hanging baskets in Abbey Road ward has been drawn up and verified following consultation with Windowflowers and the Council's Finance and Legal Services Departments.

7. Equalities

7.1 The proposals in this report will support the Council's wider equalities and diversity agenda by focusing on addressing local issues with enhanced local engagement.

If you have any queries about this report or wish to inspect one of the background papers please contact Sonia Sekhon on 020 7641 4299, email ssekhon@westminster.gov.uk

For completion by the Cabinet Member for Economic Development, Education and Community

Declaration of Interest

•	I have no interest to declare in respect of this report	
	Signed Date Councillor David Harvey, Cabinet Member for Economic Development, Education and Community	
•	I have to declare an interest	
	State nature of interest:	
	Signed Date Councillor David Harvey, Cabinet Member for Economic Development, Education and Community	
(N.B: If you have an interest you should seek advice as to whether it is appropriate to make a decision in relation to this matter.)		
E	or the reasons set out above, I agree the recommendation(s) in the report entitled expenditure from the Abbey Road Ward Budget for Hanging Baskets and reject by alternative options which are referred to but not recommended.	
Si	gned Councillor David Harvey, Cabinet Member for Economic Development, Education and Community	
Date		
F	For Ward Specific Reports Only	
	n reaching this decision I have given due regard to any representations made by elevant Ward Members.	
5	Signed	
	Date	
If you have any additional comment which you would want actioned in connection with your decision you should discuss this with the report author and then set out your comment below before the report and this pro-forma is returned to the Secretariat for processing.		
Ac	dditional comment:	

NOTE: If you do <u>not</u> wish to approve the recommendations, or wish to make an alternative decision, it is important that you consult the report author, the Head of Legal and Democratic Services, the Director of Finance and Performance and, if there are staffing implications, the Director of Resources (or their representatives) so that (1) you can be made aware of any further relevant considerations that you should take into account before making the decision and (2) your reasons for the decision can be properly identified and recorded, as required by law.

Note to Cabinet Member: Your decision will now be published and copied to the Members of the relevant Policy & Scrutiny Committee. If the decision falls within the criteria for call-in, it will not be implemented until five working days have elapsed for any call-in request to be received.